

Submitted by: Chairman of the Assembly
at the Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: July 12, 2005

CLERK'S OFFICE

APPROVED

Date:

7-26-05

ANCHORAGE, ALASKA

No. AR 2005- 169

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF
THREE HUNDRED NINETY-ONE THOUSAND SEVEN HUNDRED TWENTY-THREE DOLLARS
(\$391,723) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND
PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR AIR QUALITY
PUBLIC AND BUSINESS AWARENESS EDUCATION CAMPAIGN.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Three Hundred Ninety-one Thousand Seven Hundred Twenty-three Dollars
(\$391,723) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to
the State Categorical Grants Fund (231), Department of Health and Human Services, for continuation of
the Air Quality Public and Business Awareness Education Campaign through December 31, 2006.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage
Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of July, 2005.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation:

Department of Health and Human Services: \$391,723



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 472-2005

Meeting Date: July 12, 2005

From: Mayor

Subject: Appropriating State of Alaska Grant Funds for the Department of Health and Human Services for Air Quality Public and Business Awareness Education Campaign

The accompanying Assembly Resolution appropriates Three Hundred Ninety-one Thousand Seven Hundred Twenty-three Dollars (\$391,723) from the Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231) for the Air Quality Public and Business Awareness Education Campaign by the Department of Health and Human Services (DHHS). This grant amendment will extend funding from July 7, 2004 through December 31, 2006 and provide total funding of \$726,972 to continue air quality education and outreach to Anchorage motorists in the public and business communities. No matching funds are required.

The Department of Health and Human Services has conducted air quality advertising to the Anchorage driving public for seven years to encourage use of engine block heaters, alternative transportation and measures to reduce carbon monoxide and air toxics emissions from personal vehicles. Surveys have shown the effectiveness of these programs, especially in neighborhoods with many cars parked outdoors overnight. Most funds from this winter campaign will go for professional advertising services and an education and outreach program targeted to commuters in the business community. Funding for this project originated from federal highway and transportation monies programmed in the AMATS Transportation Program.

The following budget is submitted:

State Categorical Grants Fund (231)

Revenues:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25444G-9398	Other State Grant Revenue	\$391,723
	TOTAL	\$391,723

Expenditures:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25444G-1101	Salaries and Wages	\$15,600
231-25444G-1401	Retirement	3,810
231-25444G-2101	Office Supplies	500
231-25444G-2201	Operating Supplies	1,133
231-25444G-3101	Professional Services	314,400
231-25444G-3333	Travel	1,630
231-25444G-6091	Office of Mgmt & Budget	2,470
231-25444G-6095	Purchasing	1,030
231-25444G-6103	Central Accounting	7,790
231-25444G-6105	Accounts Payable	1,640

1	231-25444G-6109	Cash Receipts	30
2	231-25444G-6110	PS Support	1,220
3	231-25444G-6145	General Liability	80
4	231-25444G-6147	Workers Comp	910
5	231-25444G-6222	Fiscal	19,740
6	231-25444G-6290	Env Serv Admin	<u>19,740</u>
7		TOTAL	\$391,723

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10 RECOMMENDATION:

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12 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

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14 Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

15 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

16 State Grant: 231-25444G-9398-254450 (BP2004) \$391,723

17 Concur: Denis C. LeBlanc, Municipal Manager

18 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003027**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of \$391,723 State grant funds for Air Quality Public and Business Awareness Education Campaign.**Author:** pinkleyda**Initiating Dept:** HHS**Description:** Appropriation of \$391,723 State grant funds for Air Quality Public and Business Awareness Education Campaign.**Date Prepared:** 6/30/05 11:47 AM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 7/12/05**Public Hearing Date**
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CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/30/05 11:51 AM	Checkin	pinkleyda	Public	003027
HHS_SubWorkflow	6/30/05 8:17 PM	Approve	wooleybk	Public	003027
OMB_SubWorkflow	7/1/05 10:43 AM	Approve	mitsonjl	Public	003027
Finance_SubWorkflow	7/1/05 3:57 PM	Approve	sinzje	Public	003027
MuniManager_SubWorkflow	7/2/05 5:44 PM	Approve	leblancdc	Public	003027
MuniMgrCoord_SubWorkflow	7/4/05 11:23 AM	Approve	abbottmk	Public	003027